SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with No Rental Production Activities

Participating Jurisdiction (PJ): Lakeland , FL

PJ's Total HOME Allocation Received: $6,501,538

PJ Since (FY): 1995

Category	PJ	Average	Rank*	
Program Progress:				
% of Funds Committed	94.96%	88.95%	6 /	34
% of Funds Disbursed	94.46%	80.49%	2 /	34
Leveraging Ratio	3.88	1.86	6 /	29
% Disbursements on Completed Activities to Commitments on All Activities**	51.44%	42.24%	14 /	30
% of Completed CHDO Disbursements to All CHDO Reservations**	83.63%	64.88%	6 /	24
Occupancy:				
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	100.00%	99.78%	1 /	30
Overall Ranking:			3 /	34

HOME Cost Per Unit and Number of Completed Units:

	PJ	Average	Units	%
Homebuyer Unit	$10,866	$18,939	286 Units	73.50%
Homeowner-Rehab Unit	$24,218	$17,230	103 Units	26.50%
TBRA Unit	$0	$3,010	0 Units	0.00%

* - The Rank compares the 34 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 34 is the lowest.

** - This cateogry is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lakeland | FL

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	$0	$76,135	$52,426
State:*	$66,932	$96,187	$35,550
National:**	$97,127	$76,352	$23,684

CHDO Operating Expenses: (% of allocation)
- PJ: 2.9 %
- National Avg: 1.2 %

R.S. Means Cost Index: 0.83

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	30.1	8.7	0.0
Black/African American:	0.0	52.4	85.4	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	1.0	0.0
Other Multi Racial:	0.0	0.0	1.0	0.0
Asian/Pacific Islander:	0.0	0.7	0.0	0.0

ETHNICITY:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	0.0	16.4	3.9	0.0

HOUSEHOLD SIZE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	0.0	23.4	39.8	0.0
2 Persons:	0.0	31.1	31.1	0.0
3 Persons:	0.0	21.7	12.6	0.0
4 Persons:	0.0	13.3	4.9	0.0
5 Persons:	0.0	5.6	9.7	0.0
6 Persons:	0.0	2.4	1.0	0.0
7 Persons:	0.0	1.4	0.0	0.0
8 or more Persons:	0.0	1.0	0.0	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	0.0	20.3	16.5	0.0
Elderly:	0.0	8.7	48.5	0.0
Related/Single Parent:	0.0	44.8	12.6	0.0
Related/Two Parent:	0.0	18.5	5.8	0.0
Other:	0.0	7.3	16.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

# of Section 504 Compliant Units / Completed Units Since 2001   30

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

\# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT
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